MISSION: To educating, training and equipping the world for great commission, reminding people of their equal natural rights in sharing the world, supporting them to reveal their potential and achieve their life goals.

Vision: Educate, train and transform people’s lives by the power of joint efforts.

SLOGAN: Educating a generation to win a generation by; *GIVING A HAND*

**OUR PHILOSOPHY:** Impacting behavioral change by addressing knowledge, skills and attitude gap.

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**JULY IMPLEMENTATION REPORT 2019**

*MORE UPDATES ON FORMAL EDUCATION PROGRAM*
This report outlines the activities conducted in the month of July 2019 within the organization according to formal education program in specific (Shima Campus) and other related programs.

**UPDATES:**

We are closing term II at Graben Junior Academy – Shima Campus on 09th July/2019 with 200 kids from Nursery section to Primary seven, remember our target this year was to adopt 200 vulnerable children have access to free education services. All the kids and staff we are in good condition though we are going through hard time and challenges.

**ONGOING PROGRAMS**

1. Formal education program aiming at supporting vulnerable children in our community to access free education services from nursery to primary level. We decided to establish a community school we named Graben Junior Academy in the year 2015 and right now we are taking care of 200 pupils benefiting in this program and it has been implemented and still going on.

2. Income generating activity program is aiming at training early school leavers aged 13-30 years most especially female youths with entrepreneurship skills and employability skills to either start small business or find employment opportunity and we are targeting 500 youths and we are in half of the year but 300 youths have benefited in this ongoing program.

3. Vocational program is also designed to train early school leavers in hands on skills both long term and short term courses but still putting a female youth aged 13-30 years on forefront and we planned 25 youths to benefit in this program this year and we have reached 25 youths who have benefited in this ongoing program.

4. Professional/career development program is aiming at making employers and employees improve and add on their careers to yield good results in their institutions. This year we planned for 100 professionals to benefit in the program and **We completed quarter one with 25 participants but in this second quarter we have recruited more 25 making it 50 now benefiting in this program. These are both employees and employers, we planned for 100 people to benefit in this ongoing program this year 2019.**

5. The adult training/education program is aiming at training adults from 35-75 years in financial literacy, retirement age, preparing wills, writing agreements and keeping confidential. We planned for 100 beneficiaries to gain in this program and it has been implemented and still going on. **We have recruited more 50 participants on top of the 25 we had recruited in quarter one. This means that we have 75 participants (adults) attending financial literacy training and preparing for retirement age or life after work. We planned for 100 beneficiaries this year under this program.**

Other programs in pipeline/not yet implemented include:

6. Plant a shade and save a life program is environmental based program aiming at planting 10000 trees both indigenous and exotic species, trees that bear fruits and not in public places like school, health centers, road sides, government local headquarters and others. These trees are to increase on the fresh air, beautification of places, habitat to birds and animals and others. We planned to have 1000 people to benefit in this program and it has been not yet implemented.
7. Grow to harvest program is an agricultural based program aiming training families, villages and communities with new modern agricultural techniques and supporting them to go commercial farming. This program is to increase on food security, nutrition and day to day living standards of our people in the community. We are targeting 200 local farmers this year but it has been not yet implemented.

Challenges:

✓ Expansion of school land
✓ Constructing school structures
✓ Constructing school latrine
✓ Pupil’s and staff welfare
✓ Staff salary
✓ Water and power
✓ Pupil’s and staff accommodation

Solutions:

➢ We believe that if we managed to secure the school land, together with you we are to overcome all that in just shortest time possible. Challenges are signs that shows our progress.

Let’s build Shima campus for generations;

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<tr>
<th>PLANNED VIEW</th>
<th>VS</th>
<th>CURRENT VIEW</th>
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SHIMA CAMPUS ARCHITECTURAL SCHOOL PLAN

THE SH. 60,400,000Ugx ($16324.324USD) CONSTRUCTION PLAN
This is an extension land we used to buy building school land 500' 1000'
This land is at sh. 9,000,000 = that is sh. 1,642,162 USD.

**BUDGET FOR THE CONSTRUCTION PLAN**

- Cost per classroom sh. 3,700,000 = sh. 10,000 (USD)
- Cost of 4 classrooms block of lower primary sh. 14,800,000 (USD)
- Cost of 6 classroom block of upper primary sh. 22,200,000 (USD)
- Cost of 6 roomed School P1 latrine sh. 3,700,000 (USD)
- Cost of school kitchen and store sh. 3,700,000 (USD)
- Cost of land extension behind 500' 1000' sh. 8,000,000 (USD)
- Cost of land extension on right 500' 1000' sh. 8,000,000 (USD)

**TOTAL COST**

sh. 60,400,000 (USD)

sh. 1,642,162 (USD)