MISSION: To educating, training and equipping the world for great commission, reminding people of their equal natural rights in sharing the world, supporting them to reveal their potential and achieve their life goals.

Vision: Educate, train and transform people’s lives by the power of joint efforts.

SLOGAN: Educating a generation to win a generation by; GIVING A HAND

OUR PHILOSOPHY: Impacting behavioral change by addressing knowledge, skills and attitude gap.

MAY IMPLEMENTATION REPORT 2019
MORE UPDATES ON FORMAL EDUCATION PROGRAM

GOFA
GRABEN ORPHANAGE FOUNDATION AFRICA – GOFA MAY IMPLEMENTATION REPORT 2019

This report outlines the activities conducted in the month of May 2019 within the organization according to formal education program in specific (Shima Campus)

UPDATES:

We began the term II at Graben Junior Academy – Shima Campus on 20th/May/2019 with 180 kids from Nursery section to Primary seven, remember our target this year is to adopt 200 vulnerable children have access to free education services. All the kids and staff we are in good condition though we are going through hard time and challenges as you soon will be reading them below.

Under Formal Education Program, we closed the term I with 170 vulnerable children at our school and we began the second term with 180 children, this means that we are left with 20 children to reach our annual goal of 200 kids.

We have managed to recruit more 100 participants under Income generating Activity program to attend leadership and entrepreneurship training of Street business school. We completed the first quarter of 2019 with 200 beneficiaries but as am typing this report we have reached 300 beneficiaries under this program. Our target this year 2019 is to reach 500 people start income generating activity either as an individual or as a group and we so far left with 200 participants.

Vocational program we have already reached our target in quarter one, we planned for 25 early school leavers and we managed to have them all attend the computer trainings using one piece of a computer.

Professional development program we completed quarter one with 25 participants but this month we have added on more 25 making it 50 now benefiting in this program. These are both employees and employers, we planned for 100 people to benefit in this program.

Adult training program we have managed to recruit more 50 participants on top of the 25 we had recruited in quarter one. This means that we have 75 participants (adults) attending financial literacy training and preparing for retirement age or life after work. We planned for 100 beneficiaries this year under this program.

Planning meetings are going on at GOFA trying to strategizing on the two new designed programs named Plant a shade to save a life program (PLASSLIFE) and Grow to harvest program (GTH) and the implementations are soon starting this June 2019. We planned for 10,000 trees to be planted in public places under PLASSLIFE program and 200 to benefit first in grow to harvest program.

Challenges:

✓ Expansion of school land
✓ Constructing school structures
✓ Constructing school latrine
✓ Pupil’s and staff welfare
✓ Staff salary
✓ Water and power
✓ Pupil’s and staff accommodation
Proper fundraising and proposal winning

Solutions:

- We believe that if we managed to secure the school land, together with you we are to overcome all that in just shortest time possible. Challenges are signs that shows our progress.

**LET ACTIONS MAKE MORE NOISE ON THIS ISSUE BELOW**

Let's build this view for generations;

Together we can change the look, let's forget this structure.
The Sh. 60,400,000Ugx ($16324.324USD) Construction Plan

BUDGET FOR THE CONSTRUCTION PLAN

- Cost per classroom: Sh. 3,700,000Ugx ($1000USD)
- Cost of 4 classrooms block of lower primary: Sh. 14,800,000Ugx ($4000USD)
- Cost of 6 classrooms block of upper primary: Sh. 22,200,000Ugx ($6000USD)
- Cost of 6 roomed School P1 latrine: Sh. 3,700,000Ugx ($1000USD)
- Cost of School Kitchen and store: Sh. 3,700,000Ugx ($1000USD)
- Cost of land extension behind 500' x 1000': Sh. 8,000,000Ugx ($2162.16USD)
- Cost of land extension on right 500' x 1000': Sh. 8,000,000Ugx ($2162.16USD)

Total Cost: Sh. 60,400,000Ugx ($16324.324USD)