ANNUAL 2018 REPORT OF GRABEN ORPHANAGE FOUNDATION AFRICA – GOFA

MISSION: Educating, training and equipping the world for great commission, reminding people of their equal natural rights in sharing the world, supporting them to reveal their potential and achieve their life goals.

Vision: To educate, train and transform people’s lives.

SLOGAN: Educating a generation to win a generation by;

OUR PHILOSOPHY: Imparting behavioral change by addressing knowledge, skills and attitude gap.

ORGANIZATION PROGRAMS

1. EDUCATION PROGRAM (EP)

- Planning for 2018, getting new school promises, recruitment of new staff, entrepreneurship, leadership, financial literacy and income generating activity training.
- Term one begins, follow up on financial literacy groups, business visits, entrepreneurship, vocational, leadership, assessments and evaluation meetings and compiling report.
- Teaching, mentorship, coaching, weekly tests and co-curricular activities at our school, vocational trainings, celebrating the power of a woman on women’s day at Mandela national stadium.
- Preparing pupils for exams, quarterly review meeting, attending a sports event of our partner Uganda Christian University, adult training, entrepreneurship, leadership and vocational training.
- End of term one, reviewing term one pupils’ performance, following up on Bundibugyo GOFA spark group, introducing GOFA home in Bundibugyo, conducting a leadership training in Bundibugyo, monitoring and evaluation board meeting.
- Designing GOFA infrastructural artistic impression, commencing of second term, compiling half year implementation plan, introducing health to child, entrepreneurship in education, team work, and power of the tongue on current affairs, adult training, and networking with an international school and starting the fundraising campaign of acquiring a permanent home.

2. INCOME GENERATING ACTIVITY PROGRAM (IGAP)

GOFA 2018 ANNUAL IMPLEMENTATION REPORT
3. **VOCATION TRAINING PROGRAM (VTP)**

4. **PROFESSIONAL DEVELOPMENT PROGRAM (PDP)**

5. **ADULT EDUCATION/TRAINING PROGRAM (ATP)**

- **JULY**
  - Teaching, continuous coaching, training and mentoring hosted our first volunteer from Australia, reviewing quarter two, introducing education gardening and talent building program, adult training, entrepreneurship training and preparing pupil's for end of term two exams. Compiling a volunteer visit report.

- **AUGUST**
  - End of term two exams, visit of our patron, term two review meeting, preparation meetings for third term, discussing fundraising campaigns, continuous mentorship, coaching and training, planning for patron's gift, start to processing the renewal of our operational certificate, registering a postal address number, getting a seal and registering a trustee.

- **SEPTEMBER**
  - We got our new operating certificate, a postal address number and a seal, staff attires, meeting with our partner Visions of God Africa, opened a fundraising campaign, starting our third term, review of quarter three results, preparing candidates for P.L.E exams, continuous teaching, coaching, follow ups, and training, daily and weekly meetings.

- **OCTOBER**
  - Continuous teaching, education gardening, creativity and innovation program, education gardening, preparing candidates for national exams, PTA meetings, board meetings, reviewing the third quarter of the year, follow-ups, compiling, sharing and submitting reports.

- **NOVEMBER**
  - Our candidates sat their national exams, also other pupils did their exams, evaluation meetings of pupil's results, parents meeting with staff and preparing to end the third term.

- **DECEMBER**
  - Last parents, students, staff and board meeting, closure of the term of term three, review of quarter four, review of 2018 plan, departmental planning meetings of 2019, end of year staff party, sharing and submitting annual report and 2019 plan and budget to GOFA family, friends and partners respectively.
<table>
<thead>
<tr>
<th>Program</th>
<th>NUMBERS FULL YEAR</th>
<th>MID 2018 RESULTS</th>
<th>END OF 2018 RESULTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education program</td>
<td>100 Vulnerable children $30000</td>
<td>162 Pupils</td>
<td>162 pupils completed 2018 successfully.</td>
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<tr>
<td>Income generating activity program</td>
<td>100 women and young entrepreneurs $15000</td>
<td>42 Female early school leavers and young entrepreneurs</td>
<td>120 female early school leavers started income generating activity.</td>
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<tr>
<td>Vocational Training program</td>
<td>100 Early school leavers $15000</td>
<td>50 Female early school leavers short term skills training</td>
<td>100 Female early school leavers trained in short term skills and completed the training.</td>
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<tr>
<td>Professional Development program</td>
<td>52 Employees and Employers $5200</td>
<td>47 employees</td>
<td>100 both employers and employees attended and completed the program.</td>
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<tr>
<td>Adult education Program</td>
<td>40 Adults $4000</td>
<td>130 Elders from Bundibugyo</td>
<td>150 elders attended, trained and completed the program.</td>
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<tr>
<td>TOTAL BUDGET</td>
<td>$69200</td>
<td>551 beneficiaries</td>
<td>632 beneficiaries</td>
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Graph Showing Plan, Mid and End of 2018 Beneficial Results per Program
ACADEMY SCHOOL

GOFA’S MAIN PROJECT OF GRABEN JUNIOR

Formal Education Program (FEP)
(Following the national curriculum)

Entrepreneurship in Education Program (EEP)
(Early child business start up)

Health to Child Program (HTCP)
(Early child basic health related training)

Co-curricular Program (CPP)
(Creativity, skills and innovation)

Fill up the games & sports bucket
-with sports costumes, gadgets, get a permanent play ground etc.

Fill up music, dance & drama bucket
-with music instruments like drums, speakers, costumes etc

Fill up art and craft/creativity bucket
-with art and craft making materials, showroom etc

Fill up education gardening bucket
-with garden tools, acquiring permanent land for demonstrations

Fill up power of the tongue bucket
-with a library, projectors, public address system etc

December Activities

- Departmental review 2018 and planning 2019
- Compiling reports
- End of 2018 staff annual general meeting and Presentations
- Sharing and submitting 2018 report and 2019 plan

The GOFA activities include:

- Reviewing 2018, compiling 2018 reports
- Departmental review & planning for 2019
- End of 2018 Staff annual general meeting

Let support them acquire permanent home. Make them smile forever.

Let’s secure this property at $5000, together we can.

Bare footed, let’s find a solution, be a solution.